

Appendix B4 - Capital Improvement Projects



| | | | | | FY 2019/20 Adelanto Capital Improvement Projects (CIP) |
|----------------------|-------------|----------------|-----------------------|-------------------------------|---|
| Fund | Dept | Account | Estimated Cost | Name | Description |
| 211 | 2110 | 511-04 | 1,600,000 | Chamberlaine Way | Transit Improvement Project |
| 211 Article 8 | | | 1,600,000 | | |
| 223 | 2230 | 511-04 | 750,000 | New Hampshire Street repave | Grind and repave up to 2" of pavement |
| 223 | 2230 | | 750,000 | | |
| 233 | 2330 | 511-04 | 2,000,000 | Adelanto Rd & Rancho Rd | Repaving |
| 233 Measure I | | | 2,000,000 | | |
| 235 | 2350 | 511-04 | 2,600,000 | Adelanto Rd & Rancho Rd | Repaving continued |
| 235 Measure I | | | 2,600,000 | | |
| 353 | 3530 | 511-09 | 383,000 | Miscellaneous capital updates | For replacement of unknown aging equipment |
| 353 Water | | | 383,000 | | |
| 360 | 3600 | 511-02 | 750,000 | WWTP Dewatering System | 1. Engineer, purchase, install new centrifuge. Demo of old unit. Original centrifuge not sized for increased flow and non-operational 2. Resize existing sludge feed pump and polymer feed unit. 3. Repair existing grinder/macerator ("muffin monster"). |
| 360 | 3600 | 511-09 | 1,500,000 | Increase Sewer Main Capacity | Install parallel sewer main on Pearmain St. to relieve surcharged sewer on Jonathan St. sewer main. |
| 360 | 3600 | 511-09 | 200,000 | Miscellaneous capital updates | For replacement of unknown aging equipment |
| 360 Sewer | | | \$2,450,000 | | |
| Grand Total | | | \$9,783,000 | | |